

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	STREETLIGHTING						
13.361.01	Street Light Poles	30,000	0	0	0	0	30,000
	GARAGE & SHOP						
13.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
	PW VEHICLES & EQUIP						
13.393.01	Tandem Axle Plow Truck	200,000	0	0	200,000	0	0
13.393.02	Single Axle Truck	75,000	0	0	75,000	0	0
13.393.03	3/4 Ton Truck 4X4	30,000	0	0	30,000	0	0
FUNCTIONAL TOTALS		350,000	0	0	305,000	0	45,000